



Our Lady's School

# PTA Annual General Meeting

Wednesday 20<sup>th</sup> November 2024 – 8pm



# Agenda



- Opening and apologies
- Minutes of the AGM, and any matters arising
- Chairperson's report
- Treasurer's report
- Voucher Scheme
- Election of PTA Committee
- AOB
- President's closing speech

# Chairperson's Report



An overview of the PTA year 2023/2024:

- 2023 AGM saw two new committee members – Emma and Lauren
- Hollyberry Boogie was a HUGE success – the top fundraising event of the year
- Our Treasurer, Sheena, left for Singapore in January – Nicola took over
- Clare Ryan continues to run the uniform hut with regular weekly opening hours



*The PTA would like to thank our wonderful  
Q&S community for raising*

**£23,585**

**Summer Fayre £3,669..Christmas Fayre £1,553..  
Hollyberry Boogie £4,710  
Frozen Fridays £549..and much more.**



**PROFIT: £16,128**



# Planning for the future



- Mini-Committees successful to a degree
- Previous model for the PTA Committee has been a three-year cycle with a stable Committee for that time
- Leads to a very experienced team and a lot of stability for the PTA, but it's a hard act to follow and Committee members standing down are difficult to replace
- Succession planning?

# Expenditure 2023-2024





# 2023-2024 Events Held

Date	Event
September 2023	New starters BBQ
November 2023	School disco
December 2023	Wreath Making Event
December 2023	Christmas Secret Gift Room
December 2023	Christmas Fayre
December 2023	Hollyberry Boogie
March 2023	Mother's Day Gift Room
March 2023	Mother's Day hamper raffle
June 2023	International Day/Evening
July 2023	Strawberry Fayre
July 2023	Sports Day/Year 6 Performances/New Reception parents meeting
Other Fundraisers	Uniform sales, welcome coffee morning, Frozen Fridays, Christmas cards, hamper raffles, car park space raffles, Krispy Kreme sale for Father's Day





# 2024 Events Planned

Date	Event
17 <sup>th</sup> November 2024	School Disco
29 <sup>th</sup> November 2024	Hollyberry Boogie
Friday 13 <sup>th</sup> December 2024	Christmas fayre – hamper raffles, car park space raffles, Christmas cards
TBC	Christmas Secret Gift Room

## And hopefully for 2025...

Date	Event
March 2025	Mother's Day Gift Room
Spring/summer 2025	International Day/evening
July 2025	Strawberry Fest

**Our Lady's Roman Catholic Combined School - Parent Teacher Association**

**Details of funds raised and used during the year 1 August 2023 - 31 July 2024**

<b><u>Fundraising activities</u></b>	<b><u>Income</u></b>	<b><u>Expenditure</u></b>	<b><u>Profit /Loss</u></b>	
Voucher scheme	4,661	(28)	4,634	
Disco	1,652	(532)	1,119	
Reception BBQ	0	(115)	(115)	
PTA Coffee Morning	269	-	269	
Car Park Raffle	359	0	359	
Second hand uniform sales	550	(125)	425	
Christmas Cards (My Childs Art)	176	0	176	
PTA Donations	269	0	269	
Xmas Wreath Night	525	(420)	105	
Hollyberry Boogie	4,710	(2,070)	2,640	
Calendar	559	(193)	366	
Mothers Day gift room	476	(254)	222	
Mothers Day hamper raffle	549	(14)	535	
International Day	333	(1,088)	(756)	
Xmas Secret Gift Room	1,049	(442)	607	
Xmas Raffle	522	(1)	521	
Xmas Fayre	1,553	(146)	1,407	
Bank interest	-	0	0	
Frozen Fridays	549	(221)	327	
Strawberry Fest	3,669	(1,287)	2,382	
Fathers Day Krispy Kreme	226	(127)	100	
Sports Day	233	(65)	168	
Year 6 Leavers Show	310	(158)	153	
Easy Fundraising	348		348	
Stitkins Commission	37	0	37	
Bucks CC Fees - Lottery License	-	(20)	(20)	
PTA Resources			0	
Parentkind Subscription	-	(153)	(153)	
Bank charges			0	
	23,585	(7,457)	16,128	
<b>Total fundraising profits</b>				<b>16,128</b>
<b><u>School donations</u></b>				
Phonics Books		2,522		
Signs		4,788		
Class attendance prizes for KS1 and KS2		140		
Year 6 Leavers Expenses		600		
<b>Total school donations</b>				<b>(8,050)</b>
<b>Transfer to reserves</b>				<b>8,078</b>
<b>Registered charity: 272067</b>				

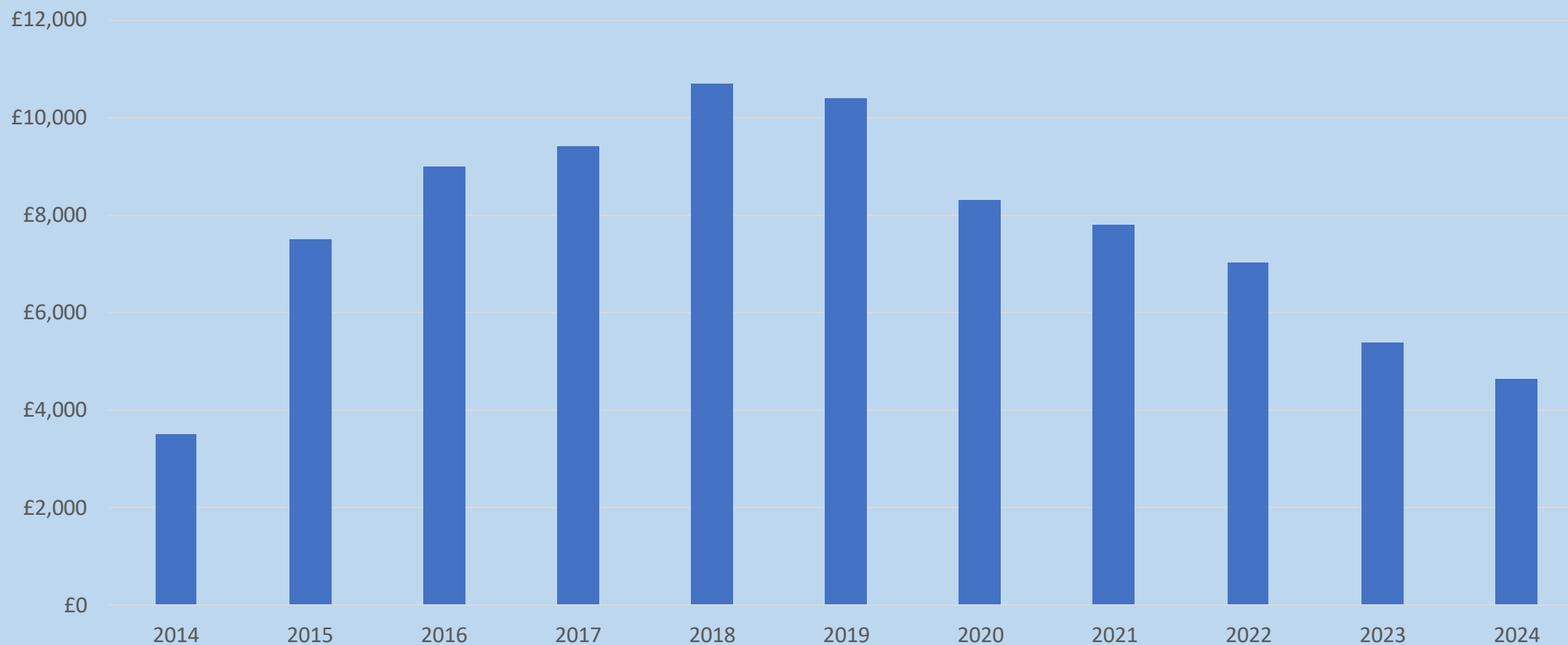
# OLS Voucher Scheme 2014-2024



2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
£3,500	£7,500	£9,000	£9,400	£10,700	£10,400	£8,292	£7,801	£7,011	£5,368	£4,634

**TOTAL £83,601!**

# Voucher Scheme Funds Raised





# Voucher Scheme Continued..



- Currently 43 families participating in the scheme
- This time last year, we had 54 families – down by 11
- Every year families will leave (Y6) so we always need new joiners
- M&S no longer participate in the scheme
- Tesco/Sainsburys vouchers can't be used online
- Only John Lewis and Waitrose can be used online

# Election of new PTA Committee



- Chairperson
- Treasurer
- Secretary
- Committee Members?

AOB and Thank you!

